## Affinity Water

## Charging Arrangements for New Connection Services

## Summary of Charges 2022/23

Published January 2022


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## 1 Introduction

Affinity Water Developer Services provide advice and guidance, and if requested, delivery capability for the provision of new water services for developer customers, including self-lay providers and new appointments and variations. This document has been created to support all our customers, including smaller home builders, as a quick and easy reference document, which summarises our charges.

For more in-depth information in relation to our methodology for our services and fees, including workedexamples, please see our published 2022/23 Charges Arrangements document.

In accordance with the new connections charging rules, these charges are reviewed annually, and this document sets out the charges for the period $1^{\text {st }}$ April 2022 to $31^{\text {st }}$ March 2023.

If you would like further information, including details on how to apply for a developer services activity, please see our website https://www.affinitywater.co.uk/developing, or contact us using any of the methods shown in Section 12 of this document.

## 2 Pre-Development \& Point of Connection Enquiries

We want to engage with our developer customers at the earliest opportunity, for us to understand how wecan support development in our region and to ensure we can supply new homes with water at the right time.

We encourage developers and self-lay providers to request a pre-development/point of connection report to be completed by us, prior to any new mains, self-lay or diversion scheme. As indicated below, both the pre-development enquiry and point of connection enquiry are free of charge (FOC).

Table 2.1 Pre-development/Point of Connection Enquiry

| Ref | Item | Unit | £ excluding VAT |
| :---: | :---: | :---: | :---: |
| 2.1 | Pre-development / Point of Connection Enquiry | per enquiry | 0 |

## 3 Water Connections

### 3.1 New Water Supply Connections

When applying for a new water supply, whether off a new water main on a new development or an existingwater main, the following application and administration fees will be applicable:

| Table 3.1a: New Application Fees |  |  |  |
| :---: | :--- | :---: | :---: |
| Ref | Item | Unit | $£$ excluding VAT |
| 3.1.1 | Application Fee - Connection off Existing Main <br> (first property connected) | per application | 143 |
| 3.1 .2 | Application Fee - Connection off Existing Main <br> (each subsequent property connected) | per property / <br> plot | 54 |
| 3.1 .3 | Application Fee - Connection off New Main | per property / <br> plot | 30 |

Table 3.1b: New Connections Administration Fees

| Ref | Item | Unit | £ excluding VAT |
| :---: | :---: | :---: | :---: |
| 3.1.4 | Administration Fee (each property connected) | per property / <br> plot | 89 |

Each new connection will be fitted with a meter. The cost of this is included in our water connection construction costs in Section 3.2. For self-lay, meter costs are defined in section 5.2.

Infrastructure charges and associated income offset will also be levied on all new domestic connections. To see a summary of these charges, please see Section 6 of this document.

Note: For replacement water connections - where there is a provision of a new water service pipe to a property that is already being supplied with water from us - it is most likely that the relevant water connection charges apply. However, in some cases, if the existing service pipe is lead, the replacement supply may be carried out free of charge. Please contact us if you think this affects you.

## AffinityWater

### 3.2 Water Connection Construction Costs

Table 3.2: Installation of connections (MDPE/HPPE) (meters are included except where stated otherwise)

| Ref | Unit | Pipe <br> Diameter | Road | Footpath | Unmade <br> Ground | Excavation <br> by Others | Barrier Pipe <br> Uplift per <br> Unit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Tap in \& connection (MDPE/HPPE) only (including up to 0.5 metre of pipe) - surface type is determined at the point of connection to the main

| 3.2.1 | Per connection Single | 25-32mm | 1,203 | 1,142 | 611 | 476 | 16 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3.2.2 | 2-port connections |  | 1,930 | 1,921 | 1,080 | 901 | 22 |
| 3.2.3 | Per connection Single (without meter) | 50-63mm | 2,178 | 2,154 | 1,256 | 1,016 | 22 |
| 3.2.4 | 3-port connections |  | 2,188 | 2,179 | 1,185 | 982 | 45 |
| 3.2.5 | 4-port connections |  | 2,188 | 2,179 | 1,185 | 982 | 45 |
| 3.2.6 | 5-port connections |  | 2,446 | 2,443 | 1,340 | 1,754 | 67 |
| 3.2.7 | 6-port connections |  | 2,446 | 2,443 | 1,340 | 1,754 | 67 |
| 3.2.8 | Per connection Single (without meter or meter install) | 80-90mm | 5,149 | 5,107 | 4,952 | 4,915 | 22 |
| 3.2.9 | Per connection Single (without meter or meter install) | 100-130mm | 5,281 | 5,238 | 5,084 | 5,046 | 28 |
| 3.2.10 | Per connection Single (without meter or meter install) | 150-180mm | 5,664 | 5,618 | 5,416 | 5,366 | 47 |
| 3.2.11 | Per connection Single (without meter or meter install) | 190-260mm | 7,805 | 7,754 | 7,567 | 8,688 | 86 |

## 4 Water Mains Services

### 4.1 Application, Admin and Design Fees

When applying to Affinity Water for new water mains as part of your project, the following application, admin, and design fees will apply:

## Table 4.1a: Mains Application Fees

| Ref | Item | Unit | £ excluding <br> VAT |
| :---: | :--- | :--- | :---: |
| 4.1 .1 | Application Fee for Mains (0-49 Properties) | per application | 435 |
| 4.1 .2 | Application Fee for Mains (50-99 <br> Properties) | per application | 476 |
| 4.1 .3 | Application Fee for Mains (100+ Properties) | per application | 550 |

Table 4.1b: Design Fees

|  | Item | Unit | £ excluding VAT |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Ref |  |  | Design Fee | Minor Design Change | Major Design Change |
| 4.1.4 | 0-49 properties | per scheme | 851 | 0 | 426 |
| 4.1.5 | 50-99 properties | per scheme | 1,080 | 0 | 540 |
| 4.1.6 | 100+ Properties | per scheme | 1,293 | 0 | 647 |
| 4.1.7 | Review design prepared by developer or SLP. The first submitted design will be reviewed free of charge. Should we require any changes to be made at this point, we will also complete the first review of the amended design free of charge. | per scheme | Free of Charge for the first design submission and first amended design if required. |  |  |

Table 4.1c: Water Mains Administration Fee

| Ref | Item | Unit | £ excluding <br> VAT |
| :---: | :--- | :--- | :---: |
| 4.1 .8 | Mains Administration Fee 0-49 Properties | per application | 958 |
| 4.1 .9 | Mains Administration Fee 50-99 Properties | per application | 1,068 |
| 4.1 .10 | Mains Administration Fee 100+ Properties | per application | 1,178 |

### 4.2 Water Mains Construction Costs

## Charges for laying water mains:

Table 4.2a: laying of water mains - Includes accessories specified in our design and construction standards

| Ref | Item | £ excluding VAT |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Road | Footpath | Unmade <br> Ground | Excavation <br> by Others | Barrier <br> Pipe <br> Ulift <br> $£ / \mathrm{m}$ |
| 4.2 .1 | Lay Pipe (50-100mm) |  | 329 | 287 | 132 | 95 | 24 |
| 4.2 .2 | Lay Pipe (101-130mm) |  | 338 | 295 | 141 | 103 | 28 |
| 4.2 .3 | Lay Pipe (131-190mm) |  | 465 | 419 | 217 | 167 | 47 |
| 4.2 .4 | Lay Pipe (191-260mm) |  | 546 | 495 | 264 | 209 | 36 |
| 4.2 .5 | Lay Pipe (261-320mm) | per linear <br> metre | 611 | 558 | 311 | 251 | 16 |

Installation of accessories on water mains:

| Ref | Item | Unit | £ excluding VAT |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Road | Footpath | Unmade Ground | Excavation by Others |
| 4.2.6 | Fire Hydrant or Wash Out (Inline, $50-190 \mathrm{~mm}$ pipe) | per accessory | 2,131 | 2,010 | 1,306 | 1,092 |
| 4.2.7 | Fire Hydrant or Wash Out (Inline, 191-320mm pipe) | per accessory | 2,912 | 2,749 | 1,821 | 1,534 |
| 4.2.8 | Fire Hydrant or Wash Out (End type, $50-190 \mathrm{~mm}$ pipe) | per accessory | 1,945 | 1,825 | 1,133 | 924 |
| 4.2.9 | Fire Hydrant or Wash Out (End type, 191-320mm pipe) | per accessory | 3,059 | 2,717 | 1,779 | 1,492 |

Charges for connection water mains into our supply system:

Table 4.2.c: Connecting Water Mains into Supply System (MDPE / HPPE \& Barrier Pipe)

| Ref | Item | Unit | $£$ excluding VAT |
| :---: | :--- | :---: | :---: |
| 4.2 .10 | Under Pressure Connection / Branch Connection <br> (50-190mm diameter parent main) | per connection | 2,572 |
| 4.2 .11 | Under Pressure Connection / Branch Connection <br> (191-260mm diameter parent main) | per connection | 4,406 |
| 4.2 .12 | Under Pressure Connection / Branch Connection <br> (261-320mm diameter parent main) | per connection | 4,817 |

## 5 Self-Lay Services

### 5.1 Water Mains Fees

When applying to Affinity Water for new self-lay water mains as part of your project, the followingapplication, admin, and design fees will apply to self-lay projects:

| Table 5.1a: Self-lay water mains Application Fee |  |  |  |
| :---: | :--- | :---: | :---: |
| Ref | Item | Unit | £ excluding VAT |
| 5.1.1 | Application Fee for self-lay mains (0-49 <br> Properties) | per <br> application | 435 |
| 5.1.2 | Application Fee for self-lay mains (50-99 <br> Properties) | per <br> application | 476 |
| 5.1.3 | Application Fee for self-lay mains (100+ <br> Properties) | per <br> application | 550 |


| Table 5.1b: Self-lay Design Fees |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Item | Unit | £ excluding VAT |  |  |
| Ref |  |  | Design Fee | Minor Design Change | Major Design Change |
| 5.1.4 | 0-49 properties | per scheme | 851 | 0 | 426 |
| 5.1.5 | 50-99 properties | per scheme | 1,080 | 0 | 540 |
| 5.1.6 | 100+ Properties | per scheme | 1,293 | 0 | 647 |
| 5.1.7 | Review design prepared by developer or SLP. The first submitted design will be reviewed free of charge. Should we require any changes to be made at this point, we will also complete the first review of the amended design free of charge. | per scheme | Free of Charge for the first design submission and first amended design if required. |  |  |

Table 5.1c: Self-lay Water Mains Administration Fee

| Ref | Item | Unit | $£$ excluding VAT |
| :---: | :--- | :---: | :---: |
| 5.1.8 | Administration Fee 0-49 Properties | per <br> application | 529 |
| 5.1.9 | Administration Fee 50-99 Properties | per <br> application | 603 |
| 5.1.10 | Administration Fee 100+ Properties | per <br> application | 678 |
| 5.1.11 | Additional Site Visit | per visit | 116 |

Self-Lay design fees are free of charge for the first design submission and first amended design if required. We will always work with our customers to ensure the quality of design submission is of a high standard to negate the need for further submissions, however where a further amended design is requested, a charge equating to $50 \%$ of the appropriate major design change fee will be levied.

## Charges for connecting adopted water mains into our supply system:

Table 5.1d: Connecting Self-Lay Water Mains into Supply System (MDPE / HPPE \& Barrier Pipe)

| Ref | Item | Unit | £ excluding VAT |
| :--- | :--- | :---: | :---: |
| 5.1.12 | Under Pressure Connection / Branch Connection (50-190mm <br> diameter parent main) | per <br> connection | 2,572 |
| 5.1.13 | Under Pressure Connection / Branch Connection (191- <br> 260mm diameter parent main) | per <br> connection | 4,406 |
| 5.1.14 | Under Pressure Connection / Branch Connection (261- <br> 320mm diameter parent main) | per <br> connection | 4,817 |

Charges for other services provided:

| Table 5.1e Other services provided under adoption agreement for water mains |  |  |  |
| :---: | :---: | :---: | :---: |
| Ref | Item | Unit | $\boldsymbol{£}$ excluding VAT |
| 5.1.15 | Take Water Sample / Additional site visit | per sample | 139 |
| 5.1.16 | Review Water Sample Analysis | per sample | 22 |

### 5.2 Service Connections Fees

When applying to Affinity Water for new self-lay service connections as part of your project, the followingfees will apply to self-lay projects:

| Table 5.2a: Self-Iay Service Connections Application Fees |  |  |  |
| :---: | :---: | :---: | :---: |
| Ref | Item | Unit | $£$ excluding VAT |
| 5.2 .1 | Application Fee - Service Connections | per property / <br> plot | 30 |


| Table 5.2b: Self-lay Administration Fees |  |  |  |
| :---: | :--- | :---: | :---: |
| Ref | Item | Unit | £ excluding VAT |
| 5.2 .2 | Administration Fee (all properties <br> connected) | per connection | 32 |

Table 5.2c: Supply of Meters

| Ref | Item | Unit | £ excluding VAT |
| :---: | :--- | :---: | :---: |
| 5.2 .3 | 15mm Manifold AMR Meter / AQP15MSB315VMEE31 | per item | 40 |
| 5.2 .4 | $15 m m$ In-line AMR Meter Complete with unions and <br> washers 15mm | per item | 43 |
| 5.2 .5 | 20mm In-line AMR Meter Complete with unions and <br> washers 20mm | per item | 59 |
| 5.2 .6 | 25mm In-line AMR Meter Complete with unions and <br> washers 25mm | per item | 117 |
| 5.2 .7 | 40mm In-line AMR Meter Complete with unions and <br> Washers 40mm | per item | 164 |
| 5.2 .8 | Woltex 50mm Meter Fitted with Everblu WE050HI200- <br> ClPP-AF 50mm | per item | 197 |
| 5.2 .9 | Woltex DN80 Fitted with Everblu WE080II200 - C1PP-AF <br> $80 m m$ | per item | 241 |
| 5.2 .10 | Woltex DN100 Fitted with Everblu WE 100KK250-C1PP-AF <br> 100mm | per item | 284 |
| 5.2 .11 | Meter Woltex 150mm WE150MK300-C1PPAF 150mm | per item | 411 |
| 5.2 .12 | Woltex DN200 PN16 Q3 With Pressure Plug 200mm | per item | 583 |
| 5.2 .13 | Woltex DN250 PN16 Q3 With Pressure Plug 250mm | per item | 786 |

## 6 Developer Diversions

### 6.1 Diversions of Existing Water Mains

When applying to Affinity Water for diversions of existing water mains as part of your project, the followingfees will apply:

Table 6.1a: Diversion Application Fees

| Ref | Item | Unit | $£$ excluding VAT |
| :---: | :---: | :---: | :---: |
| 6.1 .1 | Application Fee for diversion | per | 385 |

Table 6.1b: Diversion Design Fees

| Ref | Item | Unit | £ excluding VAT |
| :---: | :--- | :---: | :---: |
| 6.1.2 | Diversion of a main up to 315mm diameter per <br> design | per design | 1,209 |
| 6.1.3 | Diversion re-design fee | per design | 605 |

Table 6.1c: Diversion Administration Fees

| Ref | Item | Unit | £ excluding VAT |
| :---: | :---: | :---: | :---: |
| 6.1 .4 | Div ersion Administration Fee | per | 892 |

Table 6.1d: Cutting and capping existing water main

| Ref | Item | Unit | £ excluding VAT |  |  |  |
| :---: | :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Footpath | Unmade <br> Ground | Excavation <br> by Others |  |
| 6.1 .5 | Cut and Cap Existing Main (50- <br> 100mm diameter pipe) |  | 1,630 | 1,330 | 665 | 466 |
| 6.1 .6 | Cut and Cap Existing Main (101- <br> 130mm diameter pipe) |  | 1,644 | 1,344 | 679 | 477 |
| 6.1 .7 | Cut and Cap Existing Main (131- <br> 190mm diameter pipe) | per item | 1,823 | 1,504 | 760 | 534 |
| 6.1 .8 | Cut and Cap Existing Main (191- <br> 260mm diameter pipe) | per item | 2,187 | 1,833 | 908 | 631 |
| 6.1 .9 | Cut and Cap Existing Main (261- <br> $315 m m ~ d i a m e t e r ~ p i p e) ~$ | per item | 2,297 | 1,940 | 983 | 684 |

## 7 Infrastructure Charge \& Income Offset

### 7.1 Infrastructure Charge

The infrastructure charge is appliable to the following:

- Building of a new domestic premise,
- Conversion of existing building into additional units/dwellings,
- New commercial and industrial units.

The infrastructure charge was introduced to reflect the cost of network reinforcement work as defined by the charging rules. The change is now set using a forecasted cost of network reinforcement work requiredto meet the demands of growth within the region.

| Table 7.1: Infrastructure charge calculation |  |  |
| :--- | :---: | :---: |
| Description | \% Uplift | Values |
| Total cost of network reinforcement (growth) in forward <br> 5-year period |  | £27,672,822.10 |
| Total connection in forward 5-year period |  | 79,050 |
| Proposed infrastructure charge | 4.6 | $£ 350.07$ |
| November CPIH |  | $£ 16.04$ |
| Infrastructure charge $22 / 23$ |  | $£ 366$ |

Our Infrastructure charge for $2022 / 23$ has been set at $£ 366$ for each additional property/dwelling connectionto our network. This standard water infrastructure charge will apply except in the case of:
a) houses subject to a common billing agreement where the infrastructure charge for each house will be the standard water infrastructure charge multiplied by the relevant multiplier for that house; and
b) premises other than houses to which water is provided by a supply pipe above the standard size $(25 \mathrm{~mm})$ where the infrastructure charge for the premises will be the standard water infrastructure charge multiplied by the relevant multiplier for those premises.

For information on how to calculate the infrastructure charge in the above scenarios, please see Section 17.5 of our charging arrangements document.

### 7.2 Income Offset

An income offset payment is paid by Affinity Water to a developer customer for all new connections wherean infrastructure charge is applicable. The income offset is placed against the infrastructure charge and is set at $£ 344.70$.

| Table 7.2: Income Off-Set Calculation |  |
| :--- | :---: |
| Description | Values |
| Total cost of new connections forecast for $22 / 23$ | $£ 10,693,404$ |
| Total cost of mains requisitions forecast for $22 / 23$ | $£ 4,699,971$ |


| Total cost of gross network reinforcement forecast for 22/23 | $£ 7,121,573$ |
| :--- | :---: |
| Total forecasted cost | $£ 22,514,947$ |
| Historic balance of income offset \% of total cost | $22.0 \%$ |
| Total income offset | $£ 4,953,288$ |
| Connections forecast for $22 / 23$ | 14,370 |
| Income offset for $22 / 23$ | $£ 344.70$ |

As we are balancing off the infrastructure charge and income offset payment in our 2022/23 charges, this means we will levy $£ 21$ against the total cost of the works, for each connection where both charges are applicable.

## 8 Traffic Management

Where applicable traffic management charges will be detailed on a cost advice we issue as part of yourproject. Traffic management fees are set as follows:

Table 8.1: Traffic Management

| Ref | Item | Unit | £ excluding <br> VAT | Out of Hours <br> Uplift |
| :---: | :--- | :---: | :---: | :---: |
| 8.1 .1 | 2 Way Traffic Lights (Automated) | each | 896 | $34 \%$ |
| 8.1 .2 | 3 Way Traffic Lights (Automated) | each | 1,104 | $34 \%$ |
| 8.1 .3 | 4 Way Traffic Lights (Automated) | each | 1,311 | $34 \%$ |
| 8.1 .4 | 1 Person - Manually Operated Stop/Go | each | 1,196 | $34 \%$ |
| 8.1.5 | 2 Person - Manually Operated Stop/Go | each | 1,795 | $34 \%$ |
| 8.1.6 | Road Closure | each | 2,397 | $18 \%$ |

## 9 Miscellaneous Charges

These charges are associated with miscellaneous services that can be provided alongside any scheme:

Table 9.1: Miscellaneous Charges

| Ref | Item | Unit | £ excluding VAT |
| :---: | :--- | :---: | :---: |
| 9.1 .1 | Approved Plumber or Groundworker Discount <br> (external pipework only) | per plot / <br> connection | -16 |
| 9.1 .2 | Water regulations inspection (where Affinity Water <br> inspects service connections Iaid by others) | per inspection | 116 |
| 9.1 .3 | Site Visit: To provide additional guidance and advice. <br> One technician for one hour | one technician for <br> one hour | 116 |
| 9.1 .4 | Supervision of traffic management where required by <br> local authority (or other such organisation) | per person for one <br> hour | 116 |
| 9.1 .5 | Aborted work per application | per application | 183 |
| 9.1 .6 | Remobilisation of aborted work per application | per application | 813 |

## 10 Payment Information

We are happy to accept payment for your new water service using the following methods:

- Credit/Debit Card - Online payments can be made through the 'My Payments' section of our online customer portal.
- BACS - Payable to our Barclays account: Reference 80542903 - Sort Code 200503. When asked for a description of the payment, please write your Application Reference Number (starts with DS).
- Cheque - Payable to Affinity Water Limited and sent to our head office address; Affinity Water Limited, Tamblin Way, Hatfield, AL10 9EZ. When sending in a cheque please include your Application Reference Number (this starts with 'DS').

Following payments being processed your 'My Payments' section of our online customer portal will beupdated to confirm and reflect received payments.

## 11 Worked Examples

The following worked examples are in line with the recent Ofwat Information Notice 21/04. A summary table of our worked examples is provided below:

| Scenario | Description | Equivalent 21/22 Charge | 22/23 Charge |
| :---: | :---: | :---: | :---: |
| 1 | Single connection to a house from an existing main | £2,152 | £2,212 |
| 2 | Single connection to a block of flats from an existing main | £3,782 | £6,331 |
| 3 | Medium housing development requiring new mains and communication pipe (excavation and reinstatement by others) | £54,654 | £76,384 |
| 4 | Medium housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company | £96,674 | £104,254 |
| 5 | Large housing development requiring new mains and communication pipe (excavation and reinstatement by others) | £181,590 | £265,888 |
| 6 | Large housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company) | £326,152 | £361,128 |

Below is the extract from the Ofwat document confirming the worked examples information for 22/23.

## Information requirements

With the exception of Small Companies, each Water Company must present its Charging Arrangements using worked examples for the following scenarios, and in the standard format set out below.

## Scenarios summary

Each Water Company should represent the following six scenarios in worked examples in its Charging Arrangements.

1. Single connection to a house from an existing main.
2. Single connection to a block of flats from an existing main.
3. Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others).
4. Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company).
5. Large housing development requiring new mains and communication pipes (excavation and reinstatement by others).
6. Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water

Company).

## Guidance for Water Companies

For the avoidance of doubt, worked examples should include every charge that the Water Company would impose in accordance with these rules, including where applicable in any of the scenarios:

- Requisition Charges;
- Infrastructure Charges;
- Connection Charges;
- Income Offset;
- Relevant ancillary charges;
- Clearly itemised unit costs for all relevant services.


## Each Water Company should include in its worked examples:

- Adequate commentary to avoid inappropriate comparisons between Water Companies and in any place where the Water Company has chosen to take account of its own specific policies or area-specific terminology and practices.
- Any additional scenarios where the Water Company identifies issues with the scenarios or to highlight specific items that it considers could be of particular interest to its customers.
- Diagrams where the Water Company considers that this will make the worked examples more accessible to Developer Customers.


## For all scenarios, when presenting worked examples:

- Assume typical soil type for your region, that there is no rock and the land is not contaminated.
- Include all charges for activities and materials expected in an average job in the surface type being used
- Include all relevant ancillary charges, such as (but not limited to) application and design fees, any other administrative fees charged to developer customers for delivering the service, and meter costs and installation (where not included in the Connection Charges).
- All items in the table which state ' $Y$ ' to 'Applicable Charge?' should be separated within your worked examples table and should remain unchanged. These are identified as bold in the table to allow customers to easily identify consistent rows which are applicable to any water company.
- For any blank cell within the column 'Applicable Charge?', you should state whether or not it is applicable depending on the structure of your charges. If a charge item is not applicable, a ' $N$ ' should be placed in the column with ' $N / A$ ' across the charge item cells.
- Should you have additional charges which relate to an overall charge in Bold (i.e. Connection Charge or Mains Connection charge), you should include the rate in the table where it states 'sub-charge 1,2,3...' so that customers are able to relate the charges back to individual charging arrangements documents. The worked examples should reflect any ancillary charges which will be included in that part of work, i.e. thrust blocks.

Example 1: Single connection to a house from an existing main

This worked example provides charges for a single connection to an existing water main of 90mm diameter polyethylene (PE). If applicable, the worked example should include the associated charges for a single property connection to an existing sewer, which is completed by the Developer Customer. These charges are specified under 'Other Charges'. Within construction costs, this includes:

- Service pipe installation
- Boundary box fitting
- Meter installation
- Excavation
- Reinstatement

Pipework:

- 25 - 32mm diameter PE pipe
- 4m pipework in road

Traffic management assumes the road (Type 3-4) is 40 mph , has two lanes and does not require a road closure or lane closure. Twoway automated lights are required. There is also an assumption that the only payable council charges are for permitting.

| Scenario 1: Single connection to a house from an existing main - 4m |  |  |  |  |  |  |  |  | Alternative Delivery |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicable charge? | Item | Unit | Qty | Rate( $(1)$ | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge ( $£$ ) | Contestab le (Y/N) | Self Lay <br> Rate (£) | Self Lay <br> Total Charge <br> (£) |
|  | Pre-construction charges |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | 1 | 143 | 143 |  |  | N | 30 | 30 |
| Y | Administration Fee | perpioperty | 1 | 89 | 89 |  |  | N | 32 | 32 |
| N | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |
|  | Construction Charges |  |  |  |  |  |  |  |  |  |
| Y | Connection | per connection | 1 | 1203 | 1203 | 16 | 16 | Y |  |  |
| N | Connection sub-charge 1 | per connection | 0 |  |  |  |  |  |  |  |
| N | Connection sub-charge 2 | per connection | 0 |  |  |  |  |  |  |  |
| N | Connection sub-charge 3 | per connection | 0 |  |  |  |  |  |  |  |
| Y | Pipework - Road (25-32mm) | per metre | 3.5 | 216 | 756 | 16 | 56 | Y |  |  |
| N | Traffic Management | per TM usage | 1 |  |  |  |  | Y |  |  |
| Y | Meter installation | per connection | 1 |  |  |  |  | Y |  |  |
| Y | Meter Issue | per meter | 1 |  |  |  |  | N | 40 | 40 |
|  | Other Charges |  |  |  |  |  |  |  |  |  |
| N | As applicable (ie S106 vetting fee) |  |  |  |  |  |  |  |  |  |
|  | Infrastructure Charges |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 1 | 366 | 366 |  |  | N | 366 | 366 |
| N | Infrastructure Charges - sewerage | per property | 0 |  |  |  |  |  |  |  |
|  | Income Offset |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 1 | -345 | -345 |  |  | N | -345 | -345 |
| N | Income Offset - sewerage | per property | 0 |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 2212.41 |  | 72 |  |  | 123.41 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

This worked example provides charges for a block of 10 flats to be connected to an existing main of 90 mm diameter PE. Each flat would be individually metered. If applicable, the worked example should include the associated charges for connection to an existing sewer, which is completed by the Developer Customer. Within construction costs, this includes:

- Service pipe installation
- Boundary box fitting
- Meter installation
- Excavation
- Reinstatement

Pipework:

- 63mm diameter PE pipe
- 4m pipework in road, 4m pipework in unmade ground

Traffic management assumes the road (Type 3-4) is 40 mph , has two lanes and does not require a road closure or lane closure. Twoway automated lights are required. There is also an assumption that the only payable council charges are for permitting.

| Scenario 2: Single connection to a block of flats from an existing main -8m |  |  |  |  |  |  |  |  | Alternative Delivery Method |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicable charge? | Item | Unit | Qty | Rate(f) | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge | Contestable ( $\mathrm{Y} / \mathrm{N}$ ) | Self Lay <br> Rate | Self Lay Total Charge | NAV Rate <br> (£) | NAV Total Charge (£) |
|  | Pre-construction charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | 1 | 629 | 629 |  |  | N | 30 | 300 |  |  |
| Y | Administration Fee | per property / | 10 | 89 | 890 |  |  | N | 32 | 320 |  |  |
| N | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |  |  |
|  | Construction Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Connection | per connection | 1 | 2,178 | 2,178 | 22 | 22 | Y |  |  |  |  |
| N | Connection sub-charge 1 | per connection | 0 |  |  |  |  |  |  |  |  |  |
| N | Connection sub-charge 2 | per connection | 0 |  |  |  |  |  |  |  |  |  |
| N | Connection sub-charge 3 | per connection | 0 |  |  |  |  |  |  |  |  |  |
| Y | Pipework - Road (50-63mm) | per metre | 3.5 | 229 | 802 | 22 | 77 | Y |  |  | 229 | 802 |
| Y | Pipework - Unmade Ground (50-63mm) | per metre | 4 | 92 | 368 | 22 | 88 | Y |  |  | 92 | 368 |
| N | Traffic Management | per TM usage | 1 |  |  |  |  | Y |  |  | 896 | 896 |
| Y | Meter installation | per connection | 10 | 125 | 1250 |  |  | Y |  |  |  |  |
| Y | Meter Issue | per meter | 10 |  |  |  |  | N | 40 | 400 | 40 | 400 |
|  | Other Charges |  |  |  |  |  |  |  |  |  |  |  |
| N | As applicable (ie S106 vetting fee) |  | 0 |  |  |  |  |  |  |  |  |  |
|  | Infrastructure Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 10 | 366 | 3,661 |  |  | N | 366 | 3,661 | 366 | 3,661 |
| N | Infrastructure Charges - sewerage | per property | 0 |  |  |  |  |  |  |  |  |  |
|  | Income Offset |  |  |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 10 | -345 | -3,447 |  |  | N | -345 | -3,447 | -345 | -3,447 |
| N | Income Offset - sewerage | per property | 0 |  |  |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 6,331 |  | 187 |  |  | 1,234 | 1,278 | 2,680 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

Example 3: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by others)

This worked example provided charges associated with the provision of new water mains and individual connections from them for each of 50 new houses. If applicable, the worked example should include the associated vetting charges for the 50 property connections to an existing sewer, which is completed by the Developer Customer. Excavation and reinstatement are completed by others, except for the excavation leading to the connection to the existing water main. Within construction costs, this includes:

- Mains laying
- Service pipe installation
- Boundary box fitting
- Meter installation

Technical Specification (Connection)

## Pipework:

- Connection to Existing Main of 180mm diameter PE
- 3m pipework laying (per communication pipe)

Technical Specification (Mains)
Pipework: Total length 300 m , consisting of:

- 125 mm diameter PE - 10 m road type $3-4$ road (leading to the point of connection to an existing water main)
- 125 mm diameter PE - 190m
- 90 mm diameter PE - 100 m
- 180 mm diameter existing main, serving 150 existing customers
- Three commissioning phases
- Three sample chlorination and connections - footpath
- Four washouts - unmade ground
- Five valves ( $1 \times 150 \mathrm{~mm}, 3 \times 100 \mathrm{~mm}, 1 \times 80 \mathrm{~mm}$ ) - unmade ground
- One trial hole - unmade ground

Traffic management assumes the road (Type $3-4$ ) is 50 mph , has two lanes and requires a road closure and eight parking pay suspensions. Any additional council charges for permitting should be included.

| Scenario 3: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by others) |  |  |  |  |  |  |  |  | Alternative Delivery Method |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicable charge? | Item | Unit | Qty | Rate( $($ ) | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge | Contestable ( $\mathrm{Y} / \mathrm{N}$ ) | Self Lay Rate | Self Lay Total Charge | NAV Rate <br> (£) | NAV Total Charge ( $£$ ) |
|  | Pre-construction charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per property / plot | 50 | 30 | 1,500 |  |  | N | 30 | 1,500 |  |  |
| Y | Administration Fee | per property / plot | 50 | 89 | 4,450 |  |  | N | 32 | 1,600 |  |  |
| Y | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |  |  |
| Pre-construction charges mains |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | 1 | 476 | 476 |  |  | N | 476 | 476 | 435 | 435 |
| Y | Administration Fee | per application | 1 | 1,068 | 1,068 |  |  | N | 603 | 603 | 958 | 958 |
| Y | Design Fee | per scheme | 1 | 1,080 | 1,080 |  |  | Y |  |  | 851 | 851 |
| Construction Charges connection |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Service connection - excavation by others | per connection | 50 | 476 | 23,800 | 16 | 800 | Y |  |  |  |  |
| Y | Pipework ( $25-32 \mathrm{~mm}$ excavation by others) | per connection | 125 | 40 | 5,000 | 16 | 2,000 | Y |  |  |  |  |
| Y | Meter installation | per connection | 50 |  |  |  |  | Y |  |  |  |  |
| Y | Meter Issue | per meter | 50 |  |  |  |  | N | 40 | 2,000 |  |  |
| Construction Charges mains |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Mains connection | per connection | 1 | 2,572 | 2,572 |  |  | Y |  |  | 2,572 | 2,572 |
| N | Washouts (50-190mm) - No excavation | per accessory | 4 |  |  |  |  |  |  |  |  |  |
| N | M ains connection sub-charge 2 | per connection | 0 |  |  |  |  |  |  |  |  |  |
| Y | M ains connection sub-charge 3 | per connection | 0 |  |  |  |  |  |  |  |  |  |
| Y | Pipework - Road (101-130mm) | per metre | 10 | 338 | 3,379 | 28 | 280 | Y |  |  | 338 | 3,379 |
| Y | Pipework - Excavation by others (101-130mm) | per metre | 190 | 103 | 19,570 | 28 | 5,320 | Y |  |  |  |  |
| Y | Pipework - Excavation by others ( $50-100 \mathrm{~mm}$ ) | per metre | 100 | 95 | 9,500 | 24 | 2,400 | Y |  |  |  |  |
| Y | Traffic Management (Road Closure) | per TM usage | 1 | 2,397 | 2,397 |  |  | Y |  |  | 2,397 | 2,397 |
| Other Charges |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Trial hole - Unmade ground (131-190mm) | per hole | 1 | 522 | 522 |  |  | Y |  |  |  |  |
| Infrastructure Charges |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 50 | 366 | 18,306 |  |  | N | 366 | 18,306 | 366 | 18,306 |
| N | Infrastructure Charges - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
| Income Offset |  |  |  |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 50 | -345 | -17,235 |  |  | N | -345 | -17,235 | -345 | -17,235 |
| N | Income Offset - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 76,384 |  | 10,800 |  |  | 7,250 |  | 11,662 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

Example 4: Medium housing development requiring new mains and communication pipe (excavation and reinstatement by water company)

This worked example provided charges associated with the provision of new water mains and individual connections from them for each of 50 new houses. If applicable, the worked example should include the associated vetting charges for the 50 property connections to an existing sewer, which is completed by the Developer Customer. This worked example assumes that the excavation and reinstatement activities are carried out by the Water Company. However, should the Developer appoint and SLP or NAV, this worked example assumes these would be carried out by the SLP or NAV. Within construction costs, this includes:

- Mains laying
- Service pipe installation
- Boundary box fitting
- Meter installation
- Excavation
- Reinstatement

Technical Specification (Connection)
Pipework:

- Connection to existing main of 180 mm diameter PE
- 3m pipe laying (per communication pipe)

Technical Specification (Mains)
Pipework: Total length 300 m , consisting of:

- 125 mm diameter PE - 10 m pipework in road (including connection to existing 180 mm PE Main)
- 125 mm diameter PE - 50 m pipework in footpath
- 125 mm diameter PE - 140 m pipework in Unmade ground
- 90 mm diameter PE - 100 m pipework Unmade ground


## Design Considerations:

- 180 mm diameter existing main, serving 150 existing customers
- Three commissioning phases
- Three sample chlorination and connections - footpath
- Four washouts - unmade ground
- Five valves ( $1 \times 150 \mathrm{~mm}, 3 \times 100 \mathrm{~mm}, 1 \times 80 \mathrm{~mm}$ ) - unmade ground
- One trial hole - unmade ground

Traffic management assumes the road (Type $3-4$ ) is 50 mph , has two lanes and requires a road closure and eight parking pay suspensions. Any additional council charges for permitting should be included.


NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

Example 5: Large housing development requiring new mains and communication pipe (excavation and reinstatement by others)

This worked example provided charges associated with the provision of new water mains and individual connections from them for each of 200 new houses. If applicable, the worked example should include the associated vetting charges for the 200 property connections to an existing sewer, which is completed by the Developer Customer. Excavation and reinstatement are completed by others, except for the excavation leading to the point of connection to the existing water main. Within construction costs, this includes:

- Mains laying
- Service pipe installation
- Boundary box fitting
- Meter installation

Technical Specification (Connection)
Pipework:

- Connection to existing main of 180 mm diameter PE
- 3m pipe laying (per communication pipe)

Technical Specification (Mains)
Pipework: Total length 1000 m , consisting of:

- 180 mm diameter PE - 20 m pipework in type 3-4 road (leading to point of connection
- 180 mm diameter PE - 10 m pipework
- 125mm diameter PE - 480m pipework
- 90 mm diameter PE - 400m pipework


## Design Considerations:

- 250 mm diameter existing main, serving 150 existing customers
- Six commissioning phases
- Six sample chlorination and connections - footpath
- Ten washouts - unmade ground
- Eight valves ( $1 \times 150 \mathrm{~mm}, 5 \times 100 \mathrm{~mm}, 2 \times 80 \mathrm{~mm}$ ) - unmade ground
- Two trial holes - unmade ground

Traffic management assumes the road (Type $3-4$ ) is 50 mph , has two lanes and requires a road closure and eight parking pay suspensions. Any additional council charges for permitting should be included.

| Scenario 5: Large housing development requiring new mains and communication pipe (excavation and reinstatement by others) |  |  |  |  |  |  |  |  | Alternative Delivery Method |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicable charge? | Item | Unit | Qty | Rate(£) | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge | Contestable $(\mathrm{Y} / \mathrm{N})$ | Self Lay Rate | Self Lay Total Charge | NAV Rate <br> (£) | NAV Total Charge (£) |
|  | Pre-construction charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | peiploperty/ | 200 | 30 | 6,000 |  |  | N | 30 | 6,000 |  |  |
| Y | Administration Fee | perpioperty, | 200 | 89 | 17,800 |  |  | N | 32 | 6,400 |  |  |
| N | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |  |  |
|  | Pre-construction charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | 1 | 550 | 550 |  |  | N | 550 | 550 | 435 | 435 |
| Y | Administration Fee | per application | 1 | 1,178 | 1,178 |  |  | N | 678 | 678 | 958 | 958 |
| Y | Design Fee | per scheme | 1 | 1,293 | 1,293 |  |  | Y |  |  | 851 | 851 |
|  | Construction Charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Service connection - excavation by others | per connection | 200 | 476 | 95,200 | 16 | 3,200 | Y |  |  |  |  |
| Y | Pipework - excavation by others (25-32mm) | per connection | 500 | 40 | 20,000 | 16 | 8,000 | Y |  |  |  |  |
| Y | M eter installation | per connection | 200 |  |  |  |  | Y |  |  |  |  |
| Y | Meter Issue | per meter | 200 |  |  |  |  | N | 40 | 8,000 |  |  |
|  | Construction Charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | Mains connection - excavation by others | per connection | 1 | 2,572 | 2,572 |  |  | Y |  |  | 2,572 | 2,572 |
| N | Washouts (50-190mm - No excavation) | per accessory | 10 |  |  |  |  |  |  |  |  |  |
| N | M ains connection sub-charge 2 | per connection |  |  |  |  |  |  |  |  |  |  |
| N | M ains connection sub-charge 3 | per connection |  |  |  |  |  |  |  |  |  |  |
| Y | Pipework -road (131-190mm) | per metre | 20 | 465 | 9,290 | 47 | 940 | Y |  |  | 465 | 9,290 |
| Y | Pipework - excavation by others (131-190mm) | per metre | 100 | 167 | 16,700 | 47 | 4,700 | Y |  |  |  |  |
| Y | Pipework - excavation by others (101-130mm) | per metre | 480 | 103 | 49,440 | 28 | 13,440 | Y |  |  |  |  |
| Y | Pipework - excavation by others (50-100mm) | per metre | 400 | 95 | 38,000 | 24 | 9,600 | Y |  |  |  |  |
| Y | Traffic Management (Road Closure) | per TM usage | 1 | 2,397 | 2,397 |  |  | Y |  |  | 2,397 | 2,397 |
|  | Other Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Trial hole - unmade ground (191-260mm) | per hole | 2 | 593 | 1,186 |  |  | Y |  |  |  |  |
|  | Infrastructure Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 200 | 366 | 73,222 |  |  | N | 366 | 73,222 | 366 | 73,222 |
| N | Infrastructure Charges - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | Income Offset |  |  |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 200 | -345 | -68,940 |  |  | N | -345 | -68,940 | -345 | -68,940 |
| N | Income Offset - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 265,888 |  | 39,880 |  |  | 25,910 |  | 20,785 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

Example 6: Large housing development requiring new mains and communication pipe (excavation and reinstatement by water company)

This worked example provided charges associated with the provision of new water mains and individual connections from them for each of 200 new houses. If applicable, the worked example should include the associated vetting charges for the 200 property connections to an existing sewer, which is completed by the Developer Customer. This worked example assumes that the excavation and reinstatement activities are carried out by the Water Company, however, should the Developer appoint and SLP or NAV, this worked example assumes these would be carried out by the SLP or NAV. Within construction costs, this includes:

- Service pipe installation
- Boundary box fitting
- Meter installation
- Excavation
- Reinstatement


## Technical Specification (Connection)

Pipework:

- Connection to existing main of 180 mm diameter PE
- 3m pipe laying (per communication pipe)

Technical Specification (Mains)
Pipework: Total length 1000 m , consisting of:

- 180 mm diameter PE - 20 m pipework in type $3-4$ road (leading to point of connection)
- 180 mm diameter PE - 100 m pipework in footpath
- 125 mm diameter PE - 480m pipework in unmade ground
- 90 mm diameter PE - 400m pipework in unmade ground


## Design Considerations:

- 250 mm diameter parent Main, serving 150 existing customers
- Six commissioning phases
- Six sample chlorination and connections - Footpath
- Ten washouts - Unmade Ground
- Eight valves ( $1 \times 150 \mathrm{~mm}, 5 \times 100 \mathrm{~mm}, 2 \times 80 \mathrm{~mm}$ ) - Unmade Ground
- Two trial holes - Unmade Ground

Traffic management assumes the road (Type $3-4$ ) is 50 mph , has two lanes and requires a road closure and eight parking pay suspensions. Any additional council charges for permitting should be included.

Scenario 6: Large housing development requiring new mains and communication pipe (excavation and reinstatement by Water Company)

| Applicable charge? | Item | Unit | Qty | Rate( $£$ ) | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge | Contestable (Y/N) | Self Lay Rate | Self Lay Total Charge | NAV Rate (£) | NAV Total Charge (£) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pre-construction charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per property / plot | 200 | 30 | 6,000 |  |  | N | 30 | 6,000 |  |  |
| Y | Administration Fee | per property / plot | 200 | 89 | 17,800 |  |  | N | 32 | 6,400 |  |  |
| N | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |  |  |
|  | Pre-construction charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | 1 | 550 | 550 |  |  | N | 550 | 550 | 435 | 435 |
| Y | Administration Fee | per application | 1 | 1,178 | 1,178 |  |  | N | 678 | 678 | 958 | 958 |
| Y | Design Fee | per scheme | 1 | 1,293 | 1,293 |  |  | Y |  |  | 851 | 851 |
|  | Construction Charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Service connection - unmade ground | per connection | 200 | 611 | 122,200 | 16 | 3,200 | Y |  |  |  |  |
| Y | Pipework (25-32mm Unmade Ground) | per connection | 500 | 60 | 30,000 | 16 | 8,000 | Y |  |  |  |  |
| Y | Meter installation | per connection | 200 |  |  |  |  | Y |  |  |  |  |
| Y | Meter Issue | per meter | 200 |  |  |  |  | N | 40 | 8,000 |  |  |
|  | Construction Charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | Mains connection (Road) | per connection | 1 | 2,572 | 2,572 |  |  | Y |  |  | 2,572 | 2,572 |
| N | W ashouts ( $50-190 \mathrm{~mm}$ - Unmade Ground) | per accessory | 10 |  |  |  |  |  |  |  |  |  |
| N | M ains connection sub-charge 2 | per connection |  |  |  |  |  |  |  |  |  |  |
| N | Mains connection sub-charge 3 | per connection |  |  |  |  |  |  |  |  |  |  |
| Y | Pipework - Road (131-190mm) | per metre | 20 | 465 | 9,290 | 47 | 940 | Y |  |  | 465 | 9,290 |
| Y | Pipework - Footpath (131-190mm) | per metre | 100 | 419 | 41,900 | 47 | 4,700 | Y |  |  |  |  |
| Y | Pipework - Unmade Ground (101-130mm) | per metre | 480 | 141 | 67,680 | 28 | 13,440 | Y |  |  |  |  |
| Y | Pipework - Unmade Ground ( $50-100 \mathrm{~mm}$ ) | per metre | 400 | 132 | 52,800 | 24 | 9,600 | Y |  |  |  |  |
| Y | Traffic Management (Road Closure) | per TM usage | 1 | 2,397 | 2,397 |  |  | Y |  |  | 2,397 | 2,397 |
|  | Other Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Trial hole - Unmade ground (191-260mm) | per hole | 2 | 593 | 1,186 |  |  | Y |  |  |  |  |
|  | Infrastructure Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 200 | 366 | 73,222 |  |  | N | 366 | 73,222 | 366 | 73,222 |
| N | Infrastructure Charges - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | Income Offset |  |  |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 200 | -345 | -68,940 |  |  | N | -345 | -68,940 | -345 | -68,940 |
| N | Income Offset - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 361,128 |  | 39,880 |  |  | 25,910 |  | 20,785 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

Example 7: Upsizing example using adaptations to medium housing development requiring new mains and communication pipe (excavation and reinstatement by others)

This worked example provided charges associated with the provision of new water mains and individual connections from them for each of 50 new houses. If applicable, the worked example should include the associated vetting charges for the 50 property connections to an existing sewer, which is completed by the Developer Customer. Excavation and reinstatement are completed by others, except for the excavation leading to the connection to the existing water main. Within construction costs, this includes:

- Mains laying
- Service pipe installation
- Boundary box fitting
- Meter installation


## Technical Specification (Connection)

Pipework:

- Connection to Existing Main of 180 mm diameter PE
- 3m pipework laying (per communication pipe)

Technical Specification (Mains)
Pipework: Total length 300 m , consisting of:

- 180 mm diameter PE - 10 m road type $3-4$ road (leading to the point of connection to an existing water main)
- 180 mm diameter PE - 100 m
- 125 mm diameter PE - 90 m
- 90 mm diameter PE - 100m


## Design Considerations:

- 180 mm diameter existing main, serving 150 existing customers
- Three commissioning phases
- Three sample chlorination and connections - footpath
- Four washouts - unmade ground
- Six valves ( $2 \times 150 \mathrm{~mm}, 3 \times 100 \mathrm{~mm}, 1 \times 80 \mathrm{~mm}$ ) - unmade ground
- One trial hole - unmade ground

Traffic management assumes the road (Type $3-4$ ) is 50 mph , has two lanes and requires a road closure and eight parking pay suspensions. Any additional council charges for permitting should be included.

| Scenario 7: Upsized medium housing development requiring new mains and communication pipe (excavation and reinstatement by others) |  |  |  |  |  |  |  |  | Alternative Delivery Method |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applicable charge? | Item | Unit | Qty | Rate(£) | Total Charge(£) | Barrier Pipe Uplift Rate ( $£ / \mathrm{m}$ ) | Barrier Pipe Total Charge | Contestable ( $\mathrm{Y} / \mathrm{N}$ ) | Self Lay <br> Rate | Self Lay Total Charge Charge | NAV Rate <br> (£) | NAV Total Charge ( $£$ ) |
|  | Pre-construction charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per property / plot | 50 | 30 | 1,500 |  |  | N | 30 | 1,500 |  |  |
| Y | Administration Fee | perploperty | 50 | 89 | 4,450 |  |  | N | 32 | 1,600 |  |  |
| N | Design Fee | per scheme | 0 |  |  |  |  |  |  |  |  |  |
|  | Pre-construction charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | Application Fee | per application | , | 476 | 476 |  |  | N | 476 | 476 | 435 | 435 |
| Y | Administration Fee | per application | 1 | 1,068 | 1,068 |  |  | N | 603 | 603 | 958 | 958 |
| Y | Design Fee | per scheme | 1 | 1,080 | 1,080 |  |  | Y |  |  | 851 | 851 |
|  | Construction Charges connection |  |  |  |  |  |  |  |  |  |  |  |
| Y | Service connection | per connection | 50 | 476 | 23,800 | 16 | 800 | Y |  |  |  |  |
| $Y$ | Pipework (25-32mm Unmade Ground) | per connection | 125 | 40 | 5,000 | 16 | 2,000 | Y |  |  |  |  |
| Y | M eter installation | per connection | 50 |  |  |  |  | Y |  |  |  |  |
| Y | M eter Issue | per meter | 50 |  |  |  |  | N | 40 | 2,000 |  |  |
|  | Construction Charges mains |  |  |  |  |  |  |  |  |  |  |  |
| Y | M ains connection | per connection | 1 | 2,572 | 2,572 |  |  | Y |  |  | 2,572 | 2,572 |
| N | Washouts (50-190mm) - No excavation | per accessory | 4 |  |  |  |  |  |  |  |  |  |
| N | M ains connection sub-charge 2 | per connection |  |  |  |  |  |  |  |  |  |  |
| Y | M ains connection sub-charge 3 | per connection |  |  |  |  |  |  |  |  |  |  |
| Y | Pipework - Road (131-190mm) | per metre | 10 | 465 | 4,645 | 47 | 470 | Y |  |  | 465 | 4,645 |
| Y | Pipework - Excavation by others (131-190mm) | per metre | 100 | 167 | 16,700 | 47 | 4,700 | Y |  |  |  |  |
|  | Pipework - Excavation by others (101-130mm) | per metre | 90 | 103 | 9,270 | 28 | 2,520 | Y |  |  |  |  |
| Y | Pipework - Excavation by others ( $50-100 \mathrm{~mm}$ ) | per metre | 100 | 95 | 9,500 | 24 | 2,400 | Y |  |  |  |  |
| Y | Traffic Management (Road Closure) | per TM usage | 1 | 2,397 | 2,397 |  |  | Y |  |  | 2,397 | 2,397 |
|  | Other Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Trial hole - Unmade ground (131-190mm) | per hole | 1 | 522 | 522 |  |  | Y |  |  |  |  |
|  | Infrastructure Charges |  |  |  |  |  |  |  |  |  |  |  |
| Y | Infrastructure Charges - water | per property | 50 | 366 | 18,306 |  |  | N | 366 | 18,306 | 366 | 18,306 |
| N | Infrastructure Charges - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | Income Offset |  |  |  |  |  |  |  |  |  |  |  |
| Y | Income Offset - water | per property | 50 | -345 | -17,235 |  |  | N | -345 | -17,235 | -345 | -17,235 |
| N | Income Offset - sewerage | per property |  |  |  |  |  |  |  |  |  |  |
|  | TOTAL |  |  |  | 84,051 |  | 12,890 |  |  | 7,250 |  | 12,929 |

NB: As per the information provided by Ofwat regarding the scenarios, while the barrier uplift information is included in the table, this is not used in the overall calculation as the land is confirmed as not contaminated.

We offer a water efficiency discount against the infrastructure charge for eligible properties, as outlined in section 17.9.

## 12 Contact Information

If you have any questions relating to our charges, or anything else, please contact us via the methods below and we will be happy to help.


