



Developer Services Summary of Charges 2021/22



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1 Introduction

Affinity Water Developer Services provide advice and guidance, and if requested, delivery capability for the provision of new water services for developer customers, including self-lay providers and new appointments and variations. This document has been created to support all our customers, including smaller home builders, as a quick and easy reference document, which summarises our charges.

For more in-depth information in relation to our methodology for our services and fee's, including worked examples, please see our published <u>2021/22 Charges Arrangements document</u>.

In accordance with the new connections charging rules, these charges are reviewed annually, and this document sets out the charges for the period 1st April 2021 to 31st March 2022.

If you would like further information, including details on how to apply for a developer services activity, please see our website - https://www.affinitywater.co.uk/developing, or contact us using any of the methods shown in Section 9 of this document.



2 Pre-Development & Point of Connection Enquiries

We want to engage with our developer customers at the earliest opportunity, for us to understand how we can support development in our region and to ensure we can supply new homes with water at the right time.

We encourage developers and self-lay providers to request a pre-development/point of connection report to be completed by us, prior to any new mains, self-lay or diversion scheme. As indicated below, both the pre-development enquiry and point of connection enquiry are free of charge (FOC).

Pre-development/Point of Connection Enquiry Fee					
Item	Unit	£ Excluding VAT			
Pre-development/Point of Connection Enquiry	per enquiry	FOC			

3 Water Connections

3.1 New Water Supply Connections

When applying for a new water supply, whether off a new water main on a new development or an existing water main, the following application and administration fees will be applicable:

New Connections Application Fees						
Item	Unit	£ Excluding VAT				
Application Fee – Connection off Existing Main (first property connected)	per application	120				
Application Fee – Connection off Existing Main (each subsequen property connected)	t per property/plot	30				
Application Fee – Connection off New Main	per property/plot	40				
New Connections Administration Fees						
Item	Unit	£ Excluding VAT				
Administration Fee (each property connected)	per property/plot	80				

Each new connection will be fitted with a meter. The cost of this is included in our water connection construction costs in Section 3.2. For self-lay, meter costs are defined in section 5.2.



Infrastructure charges and associated income offset will also be levied on all new domestic connections. To see a summary of these charges, please see Section 6 of this document.

Note: For replacement water connections - where there is a provision of a new water service pipe to a property that is already being supplied with water from us - it is most likely that the relevant water connection charges apply. However, in some cases, if the existing service pipe is lead, the replacement supply may be carried out free of charge. Please contact us if you think this affects you.



3.2 Water Connection Construction Costs

Installation of connections (MDPE/HPPE) (meters are included except where stated otherwise)						
			£ Excluding	VAT		
Pipe Diameter	Unit	Surfaced Ground Unma Grou		Excavation / Reinstateme nt by Customer	Barrier Pipe Uplift (%)	
		only- (including up to 2 m	etre of pipe) -	surface type is d	etermined at	
the point of connect				1		
25 22mm	Per connection Single:	1,250	584	365	15%	
25-32mm	2-port connections:	1,400	914	502	15%	
	Per connection Single (without meter):	1,650	938	658	15%	
	3-port connections:	2,000	1,316	990	15%	
50mm-63mm	4-port connections:	2,100	1,366	1,137	15%	
	5-port connections:	2,300	1,614	1,301	15%	
	6-port connections:	2,400	1,664	1,351	15%	
80-90mm	Per connection Single (without meter):	4,500	4,204	3,731	15%	
100-130mm	Per connection Single (without meter):	4,800	4,327	3,801	20%	
150-180mm	Per connection Single (without meter):	5,000	4,524	3,998	25%	
190-260mm	Per connection Single (without meter):	5,500	5,000	4,500	30%	



4 Water Mains Services

4.1 Application, Admin and Design Fees

When applying to Affinity Water for new water mains as part of your project, the following application, admin, and design fees will apply:

Mains Application Fees				
Item		Unit	£ Excluding VAT	
Application Fee for Mains (0-49 Properties		per application	450	
Application Fee for Mains (50-100 Propert	ies)		per application	500
Application Fee for Mains (100+ Properties	s)		per application	550
Design Fees				
			£ Excluding VA	Т
ltem	Unit	Design Fee	Minor Design Change	Major Design Change
0-49 properties	per scheme / phase	750	FOC	375
50-100 properties	per scheme / phase	1,000	FOC	500
101+ properties	per scheme / phase	1,200	FOC	600
Review design prepared by developer or self-lay provider. The first submitted design will be reviewed free of charge. Should we require any changes to be made at this point, we will also complete the first review of the amended design free of charge.		Free of Charg the first design subm rst amended design it	ission and	
Mains Administration Fees				
Item		Unit	£ Excluding VAT	
Mains Administration Fee 0-49 Properties		per application	1,000	
Mains Administration Fee 50-100 Propertion		per application	1,100	
Mains Administration Fee 100+ Properties			per application	1,200



4.2 Water Mains Construction Costs

Charges for laying water mains:

Laying of water mains – Includes accessories specified in our design and construction standards							
		£ Excluding VAT					
Item	Unit	Surfaced Ground	Unmade Ground	Excavation / Reinstatement by Customer	Barrier Pipe Uplift (%)		
Lay Pipe (50-100mm)		270	100	59	15%		
Lay Pipe (101-130mm)	Der	280	110	62	21%		
Lay Pipe (131-190mm)	Per linear metre	350	130	83	26%		
Lay Pipe (191-260mm)	metre	400	180	130	31%		
Lay Pipe (261-320mm)		500	240	172	36%		

Installation of accessories on water mains:

Installation of Accessories – Hydrants & Washouts (MDPE / HPPE & Barrier Pipe)						
		£ Excluding VAT				
Item	Unit	Surfaced Ground	Unmade Ground	Excavation / Reinstatement by Customer		
Fire Hydrant or Wash Out (<u>In-line</u> , 50-190mm pipe)		1,074	936	880		
Fire Hydrant or Wash Out (<u>In-line</u> , 191-320mm pipe)	Per	1,477	1,468	1,388		
Fire Hydrant or Wash Out (<u>End type</u> , 50-190mm pipe)	accessory	930	784	730		
Fire Hydrant or Wash Out (<u>End type</u> , 191- 320mm pipe)		1,144	1,107	1,055		

Charges for connection water mains into our supply system:

Connecting Water Mains into Supply System (MDPE / HPPE & Barrier Pipe).								
		£ Excluding VAT						
Item	Unit	Surfaced Ground	Unmade Ground	Excavation / Reinstatement by Customer				
Under Pressure Connection / Branch Connection (50-190mm diameter parent main)	Per connection	1764	1,482	1,300				
Under Pressure Connection / Branch Connection (191-260mm diameter parent main)	Per connection	2,352	1,960	1,780				
Under Pressure Connection / Branch Connection (261 - 320mm diameter parent main)	Per connection	2,862	2,385	2,018				



5 Self-Lay Services

5.1 Water Mains Fees

When applying to Affinity Water for new self-lay water mains as part of your project, the following application, admin, and design fees will apply to self-lay projects:

Self-lay water mains Application Fees					
Item	Unit	£ Excluding VAT			
Application Fee for self-lay mains (1-49 Propertie	s)			per application	350
Application Fee for self-lay mains (50-100 Proper	ties)			per application	400
Application Fee for self-lay mains (101+ Propertie	es)			per application	450
Self-lay Water Mains Administration Fees					
Item			Unit	£ Excluding VAT	
Administration Fee 1-49 Properties				per application	500
Administration Fee 50-100 Properties				per application	550
Administration Fee 100+ Properties				per application	600
Additional Site Visit				per visit	102
Design Fees					
				£ Excluding VAT	
ltem	Unit	Des Fe	_	Minor Design Change	Major Design Change
0-49 properties	per scheme / phase	75	50	FOC	375
50-100 properties	per scheme / phase	1,0	00	FOC	500
101+ properties	per scheme / phase	1,2	:00	FOC	600
Review design prepared by developer or self- lay provider. The first submitted design will be reviewed free of charge. Should we require any changes to be made at this point, we will also complete the first review of the amended design free of charge.	per scheme / phase	Free of Charge for the first design submission and first amended design if required.			ssion and

Self-Lay design fees are free of charge for the first design submission and first amended design if required. We will always work with our customers to ensure the quality of design submission is of a high standard to negate the need for further submissions, however where a further amended design is requested, a charge equating to 50% of the appropriate major design change fee will be levied.



Charges for connecting adopted water mains into our supply system:

Connecting Self-Lay Water Mains into Supply System (MDPE / HPPE & Barrier Pipe).							
		£ Excluding VAT					
Item	Unit	Surfaced Ground	Unmade Ground	Excavation / reinstatement by Customer			
Under Pressure Connection / Branch Connection (50-190mm diameter parent main)	Per connection	1,764	1,482	1,300			
Under Pressure Connection / Branch Connection (191-260mm diameter parent main)	Per connection	2,352	1,960	1,780			
Under Pressure Connection / Branch Connection (261 - 320mm diameter parent main)	Per connection	2,862	2,385	2,018			

Charges for other services provided:

Other services provided under adoption agreement for water mains					
Item	Unit	£ Excluding VAT			
Take Water Sample / Additional site visit	per sample	102			
Review Water Sample Analysis	per sample	19			



5.2 Service Connections Fees

When applying to Affinity Water for new self-lay service connections as part of your project, the following fees will apply to self-lay projects:

Self-lay Service Connections Application Fees						
Item		Unit			£ Excluding VAT	
Application Fee Service Connections			operty / plot		20	
Self-lay Administration Fees						
Item			Unit	E	£ xcluding VAT	
Administration Fee (all properties connected)		per o	connection		40	
Supply of Meters						
Item	Meter S		Unit		£ Excluding VAT	
15MM MANIFOLD AMR METER / AQP15MSB315VMEE31		MM	per item		45	
15MM INLINE AMR METER COMPLETE WITH UNIONS AND WASHERS	15	MM	per item		49	
20MM INLINE AMR METER COMPLETE WITH UNIONS AND WASHERS	20	MM	per item		67	
25MM INLINE AMR METER COMPLETE WITH UNIONS AND WASHERS	25	MM	per item		133	
40MM INLINE AMR METER COMPLETE WITH UNIONS AND WASHERS	40	MM	per item		187	
WOLTEX 50MM METER FITTED WITH EVER BLU WE050HI200-C1PP-AF	50	MM	per item		224	
WOLTEX DN80 FITTED WITH EVERBLU WE080II200 - C1PP-AF	80	MM	per item		275	
WOLTEX DN100 FITTED WITH EVERBLU WE100KK250- C1PP-AF	100MM		per item		323	
METER WOLTEX 150mm WE150MK300-C1PP-AF	150	MMC	per item		468	
WOLTEX DN200 PN16 Q3 With Pressure Plug	200	MMC	per item		559	
WOLTEX DN250 PN16 Q3 With Pressure Plug	250	MMC	per item		755	



6 Developer Diversions

6.1 Diversions of Existing Water Mains

When applying to Affinity Water for diversions of existing water mains as part of your project, the following fees will apply:

Diversion Application Fees			
Item	Unit	£ Excluding VAT	
Application Fee for diversion	per application	300	
Diversion Design Fees			
Item	Unit	£ Excluding VAT	
Diversion of a main up to 315mm diameter	per design	1,000	
Diversion re-design fee	per design	500	
Diversion Administration Fees			
Item	Unit	£ Excluding VAT	
Diversion Administration Fee	per application	800	

Cutting and capping existing water main					
		£ Excluding VAT			
Item	Unit	Made Ground	Unmade Ground	Excavation / Reinstatement by Customer	
Cut and Cap Existing Main (50- 100mm diameter pipe)		1,200	900	720	
Cut and Cap Existing Main (101mm -130mm diameter pipe)		1,450	1,050	801	
Cut and Cap Existing Main (131- 190mm diameter pipe)	Per item	1,600	1,150	887	
Cut and Cap Existing Main (191- 260mm diameter pipe)		1,800	1,200	900	
Cut and Cap Existing Main (261- 315mm diameter pipe)		1,900	1,250	950	



7 Infrastructure Charge & Income Offset

7.1 Infrastructure Charge

The infrastructure charge is appliable to the following:

- Building of a new domestic premise,
- · Conversion of existing building into additional units/dwellings,
- New commercial and industrial units.

The infrastructure charge was introduced to reflect the cost of network reinforcement work as defined by the charging rules. The change is now set using a forecasted cost of network reinforcement work required to meet the demands of growth within the region.

Our Infrastructure charge for 2021/22 has been set at £249 for each additional property/dwelling connection to our network. This standard water infrastructure charge will apply except in the case of:

- a) houses subject to a common billing agreement where the infrastructure charge for each house will be the standard water infrastructure charge multiplied by the relevant multiplier for that house; and
- b) premises other than houses to which water is provided by a supply pipe above the standard size (25mm) where the infrastructure charge for the premises will be the standard water infrastructure charge multiplied by the relevant multiplier for those premises.

For information on how to calculate the infrastructure charge in the above scenarios, please see Section 16.5 of our <u>charging arrangements document.</u>

7.2 Income Offset

An income offset payment is paid by Affinity Water to a developer customer for all new connections where an infrastructure charge is applicable. The income offset is placed against the infrastructure charge.

Income Off-Set Calculation			
Description	Percentage Uplifts	£ Excluding VAT	
Total Income Offset / Asset payments for period 19/20		4,237,323	
Total number of valid domestic connections to New Mains for the period 19/20		11,002	
Calculated income Offset Value		385.14	
CPIH Increase November 2020	0.55%	2.12	
Calculated Income Asset Value for 1 April 2021		387.26	

As we are balancing off the infrastructure charge and income offset payment in our 2021/22 charges, this means we will levy £138 against the total cost of the works, for each connection where both charges are applicable.



8 Traffic Management

8.1 Traffic Management Charges

Where applicable traffic management charges will be detailed on a cost advice we issue as part of your project. Traffic management fees are set as follows:

Traffic Management			
Item	Unit	£ Excluding VAT	
2 Way Traffic Lights (Automated)	Each (In Working Hours)	840	
3 Way Traffic Lights (Automated)	Each (In Working Hours)	926	
4 Way Traffic Lights (Automated)	Each (In Working Hours)	1,006	
1 Person – Manually Operated Stop/Go	Per Day	1,375	
2 Person – Manually Operated Stop/Go	Per Day	1,687	
Road Closure (Small – up to 10 Signs)	Each	2,271	
Road Closure (Medium – up to 20 Signs)	Each	2,299	
Road Closure (Large – up to 30 Signs)	Each	2,558	

9 Miscellaneous Charges

These charges are associated with miscellaneous services that can be provided alongside any scheme:

Miscellaneous Charges				
Item	Unit	£ Excluding VAT		
Approved Plumber or Groundworker Discount (external pipework only)	Per plot connection	(15)		
Water regulations inspection (where Affinity Water inspects service connections laid by others).	Per inspection	102		
Site Visit: To provide additional guidance and advice.	One technician for one hour	102		
Supervision of traffic management where required by local authority (or other such organisation).	Per person per hour	102		
Aborted work	per application	50% of appropriate Admin fee		



8 Payment Information

8.1 Payment Methods

We are happy to accept payment for your new water service using the following methods:

- Credit/Debit Card Online payments can be made through the 'My Payments' section of our online customer portal.
- BACS Payable to our Barclays account: Reference 80542903 Sort Code 20 05 03. When asked for a description of the payment, please write your Application Reference Number (starts with DS).
- Cheque Payable to Affinity Water Limited and sent to our head office address; Affinity Water Limited, Tamblin Way, Hatfield, AL10 9EZ. When sending in a cheque please include your Application Reference Number (this starts with 'DS').

Following payments being processed your 'My Payments' section of our online customer portal will be updated to confirm and reflect received payments.



9 Contact Us

If you have any questions relating to our charges, or anything else, please contact us via the methods below and we will be happy to help.



Online

Log in and fill out the enquiry form on our customer portal affinitywater.custhelp.com



Webchat

Log into our customer portal to speakto us on webchat. Open 9am-4pm, Monday to Friday affinitywater. custhelp.com/app/chat/chat_launch



Post

Developer Services, Affinity Water Ltd, Tamblin Way, Hatfield, Herts, AL10 9EZ.



Email

ds@affinitywater.co.uk



Call

0345 357 2428, Monday to Thursday 8:30am - 5:00pm, Friday 8:30am - 4:30pm(Calls are recorded for training and monitoring purposes)







Affinity Water Limited

Registered office: Tamblin Way, Hatfield, Hertfordshire, AL10 9EZ