

AffinityWater

Indicative Primary Wholesale Charges 2023/24

13th October 2022



Indicative Primary Wholesale Charges 2023/24

- (1) The purpose of publication is to provide a transparent indication of primary wholesale charges to existing and prospective retailers to support effective markets.
- (2) The Schedules of Indicative Primary Wholesale Charges for 2023/24 are set out in the following pages of this document. We have amended the presentation of our charges tables this year so that they are aligned with the recommendations of the RWG industry group on tariff simplification.
- (3) Wholesale charges form the basis of charges to retailers for wholesale services.
- (4) Our projections assume that the CPIH inflation rate will be 9.3%. We have projected indicative charges using our current best forecast of billed consumption for 2023/24 and other charging parameters, but may revise this for final charges setting work at the end of the year, in the light of new evidence that may become available.
- (5) Our water supply area is defined in our instrument of appointment and comprises three discrete regions in the south east of England shown on the map below. Charges for the supply of water vary according to region and are shown in our schedule of charges. In our Central Region, there are four sub-regions for rateable value charges: Colne Valley, Lee Valley, Rickmansworth and North Surrey which reflect historical company boundaries.



2. Assurance Statement

The Board of Affinity Water Limited, having made due enquiry of management and having considered reports from external assurance providers confirms, to the best of its knowledge, that:

(a) the company complies with its legal obligations relating to the indicative Wholesale Charges 2023/24 it has published;

(b) the Board has assessed the effects of the indicative new charges on water supply licensees (as a whole or in groups) who are retailing wholesale services and (assuming such indicative charges are passed through by water supply licensees to their customers) on customers occupying Eligible Premises (as a whole or in groups) and approves the impact assessments and handling strategies developed in instances where bill increases for licensees (as a whole or in groups) who are retailing wholesale services to eligible customers and on customers occupying Eligible Premises (as a whole or in groups) exceed 5%;

(c) the company has appropriate systems and processes in place (including up-to-date models and data) to make sure that the information published about its indicative Wholesale Charges 2023/24 is accurate; and

(d) the company has consulted with relevant stakeholders in a timely and effective manner on its indicative Wholesale Charges 2023/24.



Ian Tyler
Chairman
13th October 2022

Schedule of Indicative Primary Wholesale Charges 2023/24

Measured Potable Water

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Standard tariff 0-3 thousand cubic metres per annum (Central region)	£/m3	1.1086	WTMPWAWCH001	Metered Potable Water AWCentral Half Yearly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCH002	Metered Potable Water AWCentral Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCH002	Metered Potable Water AWCentral Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCH002	Metered Potable Water AWCentral Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Metered field supply	£/annum	16.80	WTMPWAWCH002	Metered Potable Water AWCentral Half Yearly + Field Supply	D7102	Metered Potable Water Supply Point Fixed Charges
Standard tariff 0-3 thousand cubic metres per annum (Central region)	£/m3	1.1086	WTMPWAWCH002	Metered Potable Water AWCentral Half Yearly + Field Supply	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 3-50 thousand cubic metres per annum (Central region)	£/m3	1.0331	WTMPWAWCM001	Metered Potable Water AWCentral Monthly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 3-50 thousand cubic metres per annum (Central region)	£/m3	1.0331	WTMPWAWCM001A	Metered Potable Water AWCentral Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM003	Metered Potable Water AWCentral Monthly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM003	Metered Potable Water AWCentral Monthly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM003	Metered Potable Water AWCentral Monthly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Metered field supply	£/annum	16.80	WTMPWAWCM003	Metered Potable Water AWCentral Monthly + Field Supply	D7102	Metered Potable Water Supply Point Fixed Charges
Mid User tariff 3-50 thousand cubic metres per annum (Central region)	£/m3	1.0331	WTMPWAWCM003	Metered Potable Water AWCentral Monthly + Field Supply	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7101	Metered Potable Water Meter Fixed Charges
Large user supplementary charge over 50 thousand cubic metres per annum (Central region)	£/annum	16305.00	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7102	Metered Potable Water Supply Point Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.7070	WTMPWAWCM002	Metered Potable Water AWCentral Monthly + Large User	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Central region)	£/m3	0.7070	WTMPWAWCM002A	Metered Potable Water AWCentral Monthly + Large User AggSatellite	D7103	Metered Potable Water Block Tariff

Schedule of Indicative Primary Wholesale Charges 2023/24

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWSEH001	Metered Potable Water AW SouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWSEH001	Metered Potable Water AW SouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWSEH001	Metered Potable Water AW SouthEast Half Yearly Std	D7101	Metered Potable Water Meter Fixed Charges
Standard tariff 0-5 thousand cubic metres per annum (Southeast region)	£/m3	2.0001	WTMPWAWSEH001	Metered Potable Water AW SouthEast Half Yearly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWSEH002	Metered Potable Water AW SouthEast Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWSEH002	Metered Potable Water AW SouthEast Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWSEH002	Metered Potable Water AW SouthEast Half Yearly + Field Supply	D7101	Metered Potable Water Meter Fixed Charges
Metered field supply	£/annum	16.80	WTMPWAWSEH002	Metered Potable Water AW SouthEast Half Yearly + Field Supply	D7102	Metered Potable Water Supply Point Fixed Charges
Standard tariff 0-5 thousand cubic metres per annum (Southeast region)	£/m3	2.0001	WTMPWAWSEH002	Metered Potable Water AW SouthEast Half Yearly + Field Supply	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWSEM001	Metered Potable Water AW SouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWSEM001	Metered Potable Water AW SouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWSEM001	Metered Potable Water AW SouthEast Monthly Std	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	1.8736	WTMPWAWSEM001	Metered Potable Water AW SouthEast Monthly Std	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWSEM001MA	Metered Potable Water AW SouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWSEM001MA	Metered Potable Water AW SouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWSEM001MA	Metered Potable Water AW SouthEast Monthly Std Mid User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Large User tariff over 50 thousand cubic metres per annum (Southeast region)	£/m3	1.8736	WTMPWAWSEM001MA	Metered Potable Water AW SouthEast Monthly Std Mid User AggSatellite	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWSEM001LA	Metered Potable Water AW SouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWSEM001LA	Metered Potable Water AW SouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWSEM001LA	Metered Potable Water AW SouthEast Monthly Std Large User AggSatellite	D7101	Metered Potable Water Meter Fixed Charges
Mid User tariff 5-50 thousand cubic metres per annum (Southeast region)	£/m3	1.4031	WTMPWAWSEM001LA	Metered Potable Water AW SouthEast Monthly Std Large User AggSatellite	D7103	Metered Potable Water Block Tariff

Schedule of Indicative Primary Wholesale Charges 2023/24

Unmeasured Water

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWCY001	Unmeasured Water AWCentral Yearly Colne	D7251	Unmeasured Water Fixed Charge
Rateable value charge Colne and Rickmansworth regions	£/RV	0.6254	WTUWAWCY001	Unmeasured Water AWCentral Yearly Colne	D7252	Unmeasured Water RV Poundage
Rateable threshold Colne and Rickmansworth regions	£/RV		WTUWAWCY001	Unmeasured Water AWCentral Yearly Colne	D7253	Unmeasured Water RV Threshold
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWCY005	Unmeasured Water AWCentral Yearly Rickmansworth	D7251	Unmeasured Water Fixed Charge
Rateable value charge Colne and Rickmansworth regions	£/RV	0.6254	WTUWAWCY005	Unmeasured Water AWCentral Yearly Rickmansworth	D7252	Unmeasured Water RV Poundage
Rateable threshold Colne and Rickmansworth regions	£/RV		WTUWAWCY005	Unmeasured Water AWCentral Yearly Rickmansworth	D7253	Unmeasured Water RV Threshold
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7251	Unmeasured Water Fixed Charge
Rateable value charge Lee region	£/RV	0.7815	WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7252	Unmeasured Water RV Poundage
Rateable threshold charge Lee region	£/RV		WTUWAWCY003	Unmeasured Water AWCentral Yearly Lee	D7253	Unmeasured Water RV Threshold
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWCY007	Unmeasured Water AWCentral Yearly North Surrey	D7251	Unmeasured Water Fixed Charge
Rateable value charge North Surrey region	£/RV	0.6441	WTUWAWCY007	Unmeasured Water AWCentral Yearly North Surrey	D7252	Unmeasured Water RV Poundage
Rateable threshold charge North Surrey region	£/RV		WTUWAWCY007	Unmeasured Water AWCentral Yearly North Surrey	D7253	Unmeasured Water RV Threshold
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWCY001	Unmeasured Water AWEast Yearly Std	D7251	Unmeasured Water Fixed Charge
Rateable value charge East region	£/RV	1.2697	WTUWAWCY001	Unmeasured Water AWEast Yearly Std	D7252	Unmeasured Water RV Poundage
Rateable threshold charge East region	£/RV		WTUWAWCY001	Unmeasured Water AWEast Yearly Std	D7253	Unmeasured Water RV Threshold
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Fixed Charge	£/annum	30.40	WTUWAWSE001	Unmeasured Water AWSouthEast Yearly Std	D7251	Unmeasured Water Fixed Charge
Rateable value charge South East region	£/RV	1.2697	WTUWAWSE001	Unmeasured Water AWSouthEast Yearly Std	D7252	Unmeasured Water RV Poundage
Rateable threshold charge South East region	£/RV		WTUWAWSE001	Unmeasured Water AWSouthEast Yearly Std	D7253	Unmeasured Water RV Threshold

Assessed Water

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7202	Assessed Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7202	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (Central region)	£/m3	1.1086	WTAWAWCY001	Assessed Water AWCentral Yearly Std	D7203	Assessed Water Volumetric Charge
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTAWAWCY001	Assessed Water AWEast Yearly Std	D7201	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (East region)	£/m3	1.8806	WTAWAWCY001	Assessed Water AWEast Yearly Std	D7203	Assessed Water Volumetric Charge
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTAWAWSEY001	Assessed Water AWEast Yearly Std	D7201	Assessed Water Meter Fixed Charges
Assessed Volumetric Charge (Southeast region)	£/m3	2.0001	WTAWAWSEY001	Assessed Water AWEast Yearly Std	D7203	Assessed Water Volumetric Charge

Schedule of Indicative Primary Wholesale Charges 2023/24

Special Agreements

Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
AFWP001 Volumetric Charge (0-3MI) (£/m3)	£/annum	0.8316	WTMPWAWCH003	Metered Potable Water AWCentral Half Yearly Luton Borough Council	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7101	Metered Potable Water Meter Fixed Charges
AFWN001 Volumetric Charge (3-50MI) (£/m3)	£/annum	0.7748	WTMPWAWCM005	Metered Potable Water AWCentral Monthly Luton Borough Council	D7103	Metered Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
Meter size 12/15 mm	£/annum	16.80	WTMNPWAWCM002	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
Meter size 19/21mm to 65mm	£/annum	30.20	WTMNPWAWCM002	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
Meter size over 65mm	£/annum	120.36	WTMNPWAWCM002	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7151	Metered Non-Potable Water Meter Fixed Charges
AFWN002 Volumetric Charge (£/m3)	£/m3	0.5103	WTMNPWAWCM002	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7153	Metered Non-Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
AFWN004 Fixed Charge (£/year)	£/m3	120.36	WTMNPWAWSEH004	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7152	Metered Non-Potable Water Supply Point Fixed Charges
AFWN004 Volumetric Charge (£/m3)	£/m3	1.4031	WTMNPWAWSEH004	Metered Non-Potable Water AWCentral Monthly Grove Hotel	D7153	Metered Non-Potable Water Block Tariff
Description	Unit	Charge	CMOS Tariff Code	CMOS Tariff Name	CMOS Charge Element	CMOS Charge Element Name
AFWN005 Fixed Charge (£/year)	£/m3	16.80	WTMNPWAWSEH003	Special Agreement	D7152	Metered Non-Potable Water Supply Point Fixed Charges
AFWN005 Volumetric Charge (£/m3)	£/m3	2.0001	WTMNPWAWSEH003	Special Agreement	D7153	Metered Non-Potable Water Block Tariff